

DEMAND NO. 51
FOOD PROCESSING INDUSTRIES

C - Economic Services (a) Agriculture and Allied Activities **2408** Food Storage and Warehousing

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Food Processing Industries

	Revenue	Capital	Total
Voted	223139	-	223139

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2408 Food, Storage and Warehousing				
	01 Food				
	01.103 Food Processing				
	44 Head Office Establishment				
	44.00.01 Salaries	-	-	-	9112
	44.00.02 Wages	-	-	-	871
	44.00.06 Medical Treatment	-	-	-	1
	44.00.07 Allowances	-	-	-	1224
	44.00.11 Domestic Travel Expenses	-	-	-	150
	44.00.13 Office Expenses	-	-	-	1000
	44.00.24 Fuel and Lubricants	-	-	-	360
	44.00.29 Repair and Maintenance	-	-	-	100
	44.00.49 Other Revenue Expenditure	-	-	-	100
Total	44 Head Office Establishment	-	-	-	12918
	60 Emoluments of Chairpersons, Advisors & OSDs				
	60.00.49 Other Revenue Expenditure	-	-	-	2321
Total	60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2321
	61 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)				
	61.00.49 Other Revenue Expenditure	-	-	-	15000
Total	61 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	-	-	-	15000
	62 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)				
	62.00.49 Other Revenue Expenditure	-	-	-	192300
Total	62 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)	-	-	-	192300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
63 Government Food Preservation Factory					
	63.00.35 Grant for Creation of Capital Assets	-	-	-	600.00
Total	63 Government Food Preservation Factory	-	-	-	600.00
Total	01.103 Food Processing	-	-	-	223139
Total	01 Food	-	-	-	223139
Total	2408 Food, Storage and Warehousing	-	-	-	223139
Total	REVENUE SECTION	-	-	-	223139
Total	Voted	-	-	-	223139